

## Melrose Park Infrastructure Needs List

### Local Contribution Items

Item Ref	Item Description	Item Value
P1	Central Park (incl. amenities)	\$16,921,154
P2	Wharf Road Linear Park	\$6,067,047
P3	Wetland	\$1,699,381
P4	Embellishment of playing field	\$4,541,669
P5	Western Edge Park	\$10,767,981
P6	Embellishment of Lot 2 DP 588575	\$1,949,430
P7	Affordable Rental Housing	\$14,523,000
P8	Smart Cities Contribution	\$1,000,000
P9	Ermington Community Hub	\$3,500,000
P10	Shuttle Bus service	\$2,494,247
P11	Local infrastructure	\$11,497,295
P12	NSR-2	\$21,784,022
	<b>Payce Total</b>	<b>\$96,745,226</b>
CIS1	Deliver adopted master plans for George Kendall Riverside Park, Rydalmere Park and Upjohn Park.	\$4,150,000
CIS2	300m2-500m2 of subsidised community space (*could be provided within non-res floor space within the town centre)	\$9,000,000
CIS3	Indoor recreation facility that includes a minimum 4 multipurpose courts close to high density residential development and public transport. Ideally integrated with or close to a future community hub.	\$15,000,000
CIS4	New Council owned and operated child care centre (no. of places not specified) as part of community hub or school. It is noted that an OOSH is proposed within the existing Melrose Park Public School but that shouldn't replace the need for a separate ccc.	\$2,400,000
CIS5	Ermington Community Hub (excluding Payce's proposed contribution)	\$36,500,000
	<b>CIS Total</b>	<b>\$67,050,000</b>
O1	Drainage works at Cowell's Lane Reserve	\$4,310,000
O2	Multi-purpose sports and tennis court at George Kendall Reserve	\$442,030
O3	Contribution towards the upgrading of Upjohn Park	\$4,150,000
O4	Contribution towards the upgrading of Eric Primrose Reserve	\$4,150,000
O5	Contribution towards the upgrading of an existing local park to district level	\$15,000,000
O6	Contribution to land acquisition to expand two existing open space areas in Rydalmere	\$360,000
O7	Contribution towards traffic works/upgrades within the Rydalmere/Ermington/Melrose Park corridor	\$700,000
O8	Implementation of the Melrose Park section of Parraways	\$6,901,060
	<b>Other Total</b>	<b>\$36,013,090</b>
<b>CIS and Other Sub Total</b>		<b>\$103,063,090</b>
<b>Combined Total</b>		<b>\$199,808,316</b>